

**Adopted Budget for
Date Adopted by Board:**

**HEDLEY ISD
August 19, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$593,970
5800	State Program Revenues	\$1,198,335
5900	Federal Revenue	\$54,900
	Total Revenues	\$1,847,205

Expenditures:		
11	Instruction	\$1,078,638
12	Instructional Resources, Media Curriculum Development & Staff Development	\$2,500
13	Instructional Leadership	\$3,100
21	School Leadership	\$3,200
23	Guidance & Counseling, Evaluation	\$90,622
31	Social Work Services	\$1,425
32	Health Services	\$0
33	Student Transportation	\$3,200
34	Food Services	\$91,854
35	Co-curricular/ Extra-curricular	\$107,196
36	General Administration	\$88,095
41	Plant Maintenance & Operations	\$181,818
51	Security and Monitoring	\$232,260
52	Data Processing	\$7,100
53	Community Service	\$67,151
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$19,100
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$15,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97		\$0

99	Inter-government charges not Defined in Other codes	\$26,500
**	Object Code 6491-Statutorily Required Public Notice	\$500
	Total Adopted Expenditure Budget	\$2,019,259
	Difference in Revenue/Expenditures	(\$172,054)

**

New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

622

ool
yeted
ed